

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
<b>FUENTE DE FINANCIAMIENTO : 11 - Recursos Fiscales</b>													
	174,582,680.25	10,355,627.20	184,938,307.45	132,184,293.24	52,754,014.21	91,538,978.51	40,645,314.73	93,399,328.94	87,575,195.66	3,963,782.85	87,575,195.66	0.00	3,963,782.85
<b>FUENTE DE FINANCIAMIENTO : 14 - Ingresos Propios</b>													
	56,677,000.00	34,460,909.20	91,137,909.20	24,254,276.49	66,883,632.71	13,354,765.92	10,899,510.57	77,783,143.28	13,011,623.92	343,142.00	13,011,623.92	0.00	343,142.00
<b>FUENTE DE FINANCIAMIENTO : 15 - Recursos Federales</b>													
	468,420,996.00	5,000,000.00	473,420,996.00	445,781,935.08	27,639,060.92	369,155,672.85	76,626,262.23	104,265,323.15	331,109,842.20	38,045,830.65	331,109,842.20	0.00	38,045,830.65
<b>FUENTE DE FINANCIAMIENTO : 25 - Recursos Federales</b>													
	678,933,920.00	4,257,000.00	683,190,920.00	658,345,941.41	24,844,978.59	523,805,824.98	134,540,116.43	159,385,095.02	511,416,308.96	12,389,516.02	511,416,308.96	0.00	12,389,516.02
<b>FUENTE DE FINANCIAMIENTO : 5 - Recursos federales</b>													
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	1,378,614,596.25	54,073,536.40	1,432,688,132.65	1,260,566,446.22	172,121,686.43	997,855,242.26	262,711,203.96	434,832,890.39	943,112,970.74	54,742,271.52	943,112,970.74	0.00	54,742,271.52



  
 Mtro. Rodolfo Espinoza Preciado  
 Subdirector General Administrativo

  
 Ing. Juan Carlos Martín-Mendoza  
 Director General del Sistema DIF Jalisco